

# Program Progress Dashboard

Cumulative as of 06/30/06

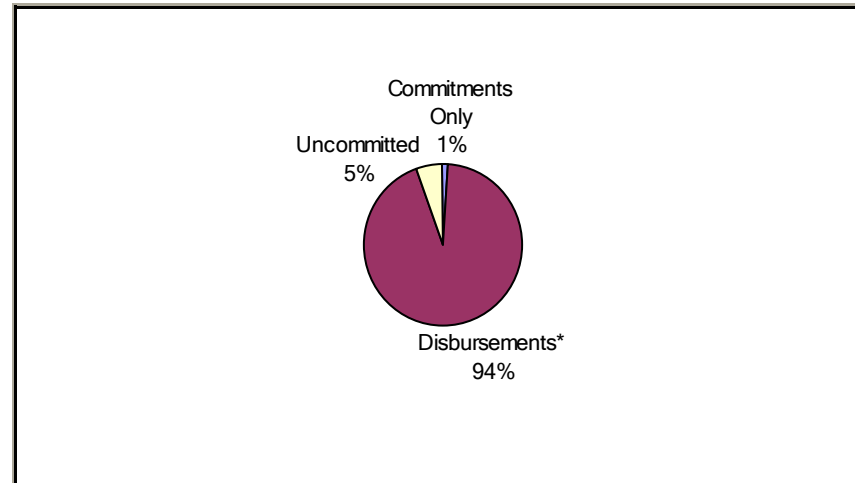


Participating Jurisdiction (PJ): **JEFFERSON COUNTY CONSORTIUM, NY**

PJ Since: **1994**

## (1) Status of Funds

Total HOME Allocations Received: **\$16,503,129**

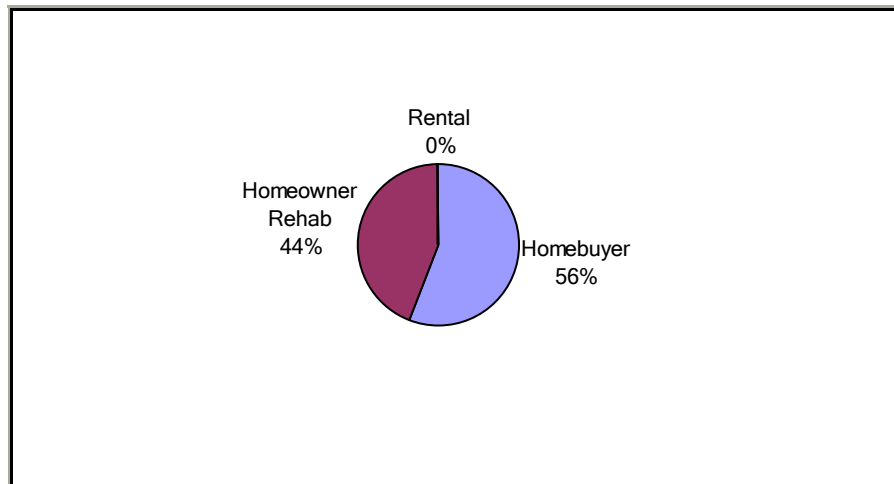


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

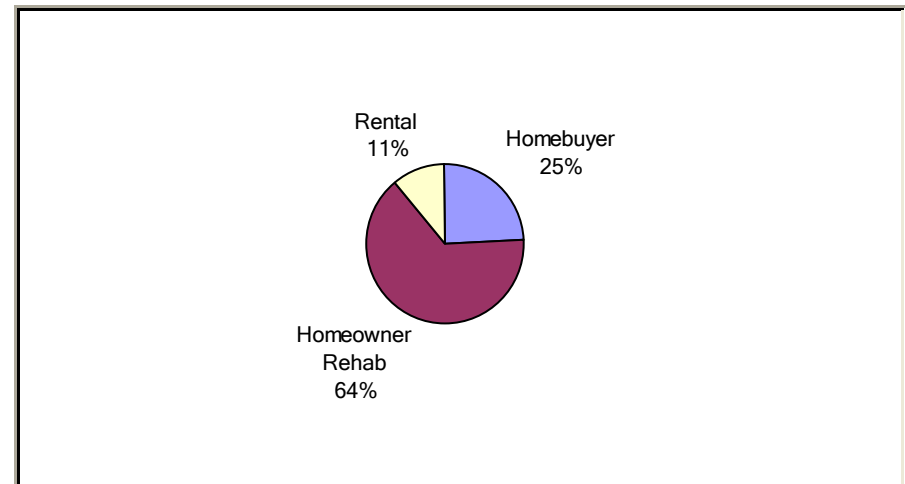
Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994

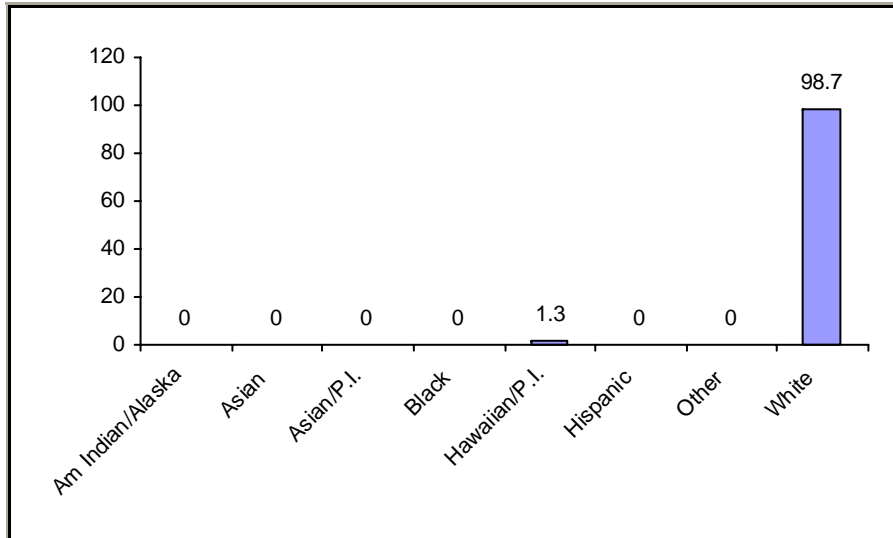
Total: **1,003**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

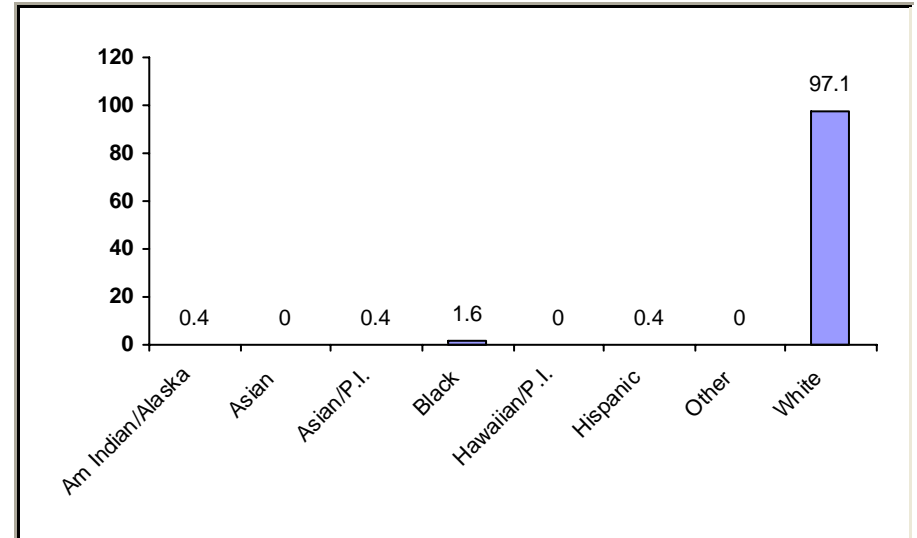
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



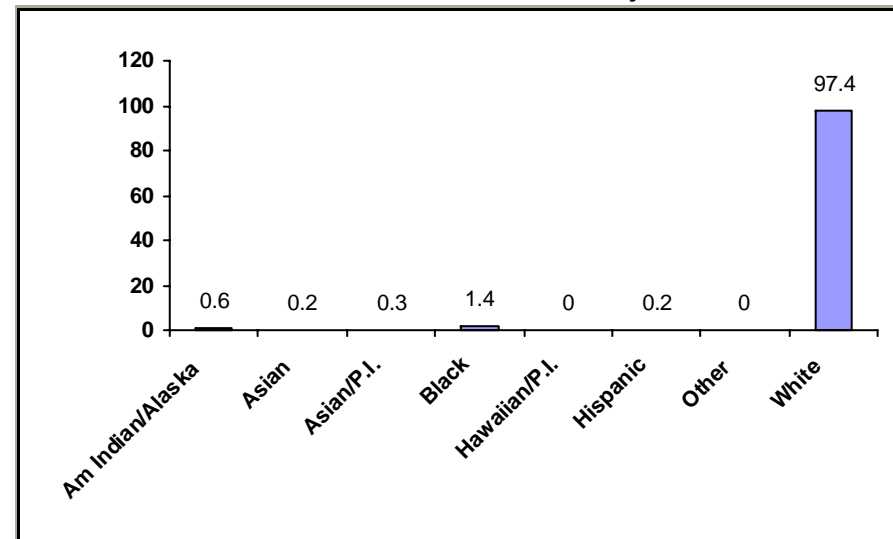
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$11,621**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$44,743**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$14,159**

\* TDC - Includes all sources of funds

